

ANNUAL PROCUREMENT PLAN REPORTING FORMAT

Northern Cape Treasury

Name/Designation: OFFICER : Mr M FELUS

Directorate of Director SCM: Mrs PJE BLOM

Telephone number and email address : 0531233110

Date: 31/05/2019

APPENDIX A

No	Programme	Project Description	Pre-Qualification Criteria	Local Production and Sub-Contracting as Condition Estimated Value	Method of Procurement	F11 and F12 (Local content)		
						Bill of Quantities	Approved Explanations	Actual
1	Infrastructure	Procurement of Transformers		10735	02/07/2019	15/02/2019	05/07/2019	21/06/2019
2	Electrification	Supply of Batteries		10718	03/07/2019	16/02/2019	04/07/2019	21/06/2019
3	Agroforestry	Procurement of Silvoply		10718	03/07/2019	27/03/2019	12/07/2019	14/02/2019
4	IT	Procurement of computers		10718	03/07/2019	27/03/2019	13/07/2019	14/02/2019
5	Infrastructure	Procurement of Solar Panels		10725	03/07/2019	27/02/2019	11/07/2019	14/02/2019
6	Transport Services	Procurement of Buses		10725	03/07/2019	27/02/2019	13/07/2019	10/02/2019
7	Transport Services	Procurement of Vans		10717	21/07/2019	14/02/2019	01/08/2019	13/02/2019
8	Transport Services	Procurement of Buses		10717	21/07/2019	26/02/2019	01/08/2019	13/02/2019
9	Transport Services	Procurement of Vans		10724	21/07/2019	02/02/2019	01/08/2019	13/02/2019
10	Transport Services	Procurement of Buses		10724	21/07/2019	13/02/2019	14/02/2019	10/02/2019
11	Transport Services	Procurement of Vans		10724	21/07/2019	13/02/2019	11/02/2019	13/02/2019
12	Health	Procurement of medical equipment		10714	10/07/2019	25/02/2019	10/07/2019	13/02/2019
13	Health	Procurement of medical equipment		10714	10/07/2019	25/02/2019	11/07/2019	13/02/2019
14	Health	Procurement of medical equipment		10714	10/07/2019	25/02/2019	11/07/2019	13/02/2019
15	Health	Procurement of medical equipment		10714	10/07/2019	25/02/2019	11/07/2019	13/02/2019
16	Health	Procurement of medical equipment		10714	10/07/2019	25/02/2019	11/07/2019	13/02/2019
17	Health	Procurement of medical equipment		10714	10/07/2019	25/02/2019	11/07/2019	13/02/2019
18	Corporate Services	Procurement of medical equipment		10715	26/07/2019	12/02/2019	14/07/2019	13/02/2019
19	Corporate Services	Procurement of medical equipment		10715	26/07/2019	26/02/2019	12/02/2019	13/02/2019

The Accounting Officer hereby certifies that the above has originated with the Executive Authority and is correct and has been prepared in accordance with the procurement plan.

Accounting Officer I (Signature)